



KENDRIYA VIDYALAYA No.1 DELHI CANTT.
SADAR BAZAR ROAD
DELHI CANTT. – 110010.

Phone:011-25691083/25687761(fax)
E-mail- kv1delhicantt10@yahoo.co.in
Website: - www.kvdc1.edu.in

Ref.No. E.CAG/KVDC1(I)/2019-20/

Dated: 20/05/2019

The Inspecting Officer
DGACE,
New Delhi.

By Hand/Most Urgent

Sub:- **Data Collection for Risk Assessment (CGA).**

Sir,

With reference to the email dated 15/05/2019 regarding the above mentioned subject, please find enclosed herewith the desired information duly completed in all respect in the prescribed proforma.

This is being submitted herewith for your kind perusal and necessary action please.

Thanking you.

Yours faithfully,

(Mrs. VIMALA SRINIVASAN)

PRINCIPAL

केन्द्रीय विद्यालय न. - 1

Encl:- As above
Kendriya Vidyalaya No -1

सदर बाजार, दिल्ली छावनी-110010

Sadar Bazar, Delhi Cantt-110010

Mrs. Vimala Srinivasan
Principal

9818929980 (mob.)

G.S. Rajawat
SSA

9810040221 (mob.)

दिल्ली छावनी
दिल्ली- 110010

Phone: (011)- 25691083 (O/R)
No. 011-25687761

e-mail: kv1delhicantt10@yahoo.co.in
Website: www.kvdc1.in
KV Code-1409. KV Station code: 239



KENDRIYA VIDYALAYA
No.1, DELHI CANTT

SADAR BAZAR ROAD

New Delhi-110010

(Under Min. of HRD, Govt. of India)

Phone: (011)- 25691083 (O/R)

एफ़ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Reply Memo No.01

(i) Details of various branches under Autonomous Bodies (AB's) and their function in short.
(Rules of procedure and conduct of business)
NIL

(ii) Details of Societies formed under the department and their functions in the implementation of programmes/schemes. Organisational chart of the Societies under the department, details of registration of the societies, Memorandum of the association and memorandum of article of the society etc. may also be enclosed.
NIL

(iii) Details of Acts ,Rules ,Under which department functions.
KV functions on the basis of Accounts Code & Education code and as per KVS guidelines issued.

(iv) Details of functions of the department and Delegation of finance power.

Kendriya Vidyalaya No. 1 Delhi Cantt. Is one of the branch unit of Kendriya Vidyalaya Sangathan Regional Office, Delhi Region, New Delhi. Its main function is to provide the education to the children of the employees/persons of all category. This Vidyalaya started as 3 section school with enrolment of 500 students. In 2004 School has started second shift. Total strength of 2 shifts is about 4500. On 16 Jan 1967 foundation stone was laid by Lt Gen Harbaksh Singh. On 8 SEPT 1968 school building was inaugurated by Maj Gen S K Korla

Delegation of Financial Power ,as per Accounts Code of KVS Article No. 203 (Annexe-B)

(v) Vision and Mission statement, citizen charter of the department.

As per Kendriya Vidyalaya Sangathan

(vi) Administrative report, Annual Budget/ Performance Report/performance budget of the department, copy of evaluation reports, if any etc.

Copy of Annual Budget enclosed

(vii) Organisational chart.

Copy Enclosed

(viii) Details of units responsible for the implementation and monitoring of schemes and programmes.
NIL

प्राचार्या / Principal

केन्द्रीय विद्यालय न. - 1

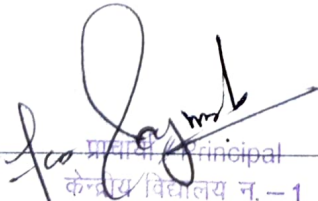
Kendriya Vidyalaya No -1

21/05/2019

Organisational Chart of Kendriya Vidyalaya no.1 Delhi Cantt - 10



Principal		
↓		
Vice Principal (V.P)	Head Master (H.M)	Assistant Section Officer (ASO)
↓	↓	↓
Post Graduate Teacher	Primary Teacher	Senior Secretariat Assistant
↓	↓	↓
Trained Graduate Teacher	Primary Teacher – Music	Junior Secretariat Assistant
		↓
		Sub – Staff


 प्रिन्सिपल
 केंद्रीय विद्यालय नं. - 1
 Kendriya Vidyalaya No -1
 सदर बाजार, दिल्ली छावनी-110010
 Sadar Bazar, Delhi Cantt-110010

य विद्यालय

1 दिल्ली छावनी
नई दिल्ली- 110010

Phone: (011)- 25691083 (O/R)

Fax No. 011-25687761

e-mail: kv1delhicantt10@yahoo.co.in

Website: www.kvdc1.in

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केन्द्रीय विद्यालय संगठन

KENDRIYA VIDYALAYA

No.1, DELHI CANTT

SADAR BAZAR ROAD

New Delhi-110010

(Under Min. of HRD, Govt. of India)

Phone: (011)- 25691083 (O/R)

एफ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Memo No.04:

- (i) Training of manpower in department/organization implementing e-governance programmes and IT projects requirement, target and coverage
Performa II enclosed
- (ii) General training – requirement, target and coverage

प्राचार्या / Principal

केन्द्रीय विद्यालय न. - 1
Kendra Vidyalaya No -1
सदर बाजार, दिल्ली छावनी-110010
Sadar Bazar, Delhi Cantt-110010

विद्यालय

1 दिल्ली छावनी
ई दिल्ली- 110010



KENDRIYA VIDYALAYA

No.1, DELHI CANTT

SADAR BAZAR ROAD

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एफ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Reply Memo No.02:

- (i) Database of all e-governance projects, IT Projects implemented in the Autonomous Bodies
NIL
- (ii) Status of Management Information System (MIS) available in the Autonomous Bodies and its
functionality.
MIS available for Salary portal and fees portal of KVS


प्राचार्य / Principal
केन्द्रीय विद्यालय नं.-1
Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली छावनी-110010
Sadar Bazar, Delhi Cantt-110010

विद्यालय

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एन सी यू आर
केन्द्रीय विद्यालय संगठन

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SADAR BAZAR ROAD

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एफ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Memo No.03:

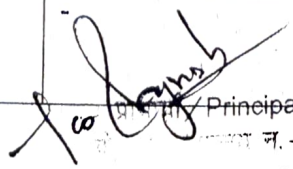
- (i) Sanctioned strength and person in position-in-position of each cadre and post in respect of headquarter New recruitments-details of recruitments
Performa (I) enclosed
- (ii) Cadre wise contractual manpower-details of contractual deployment.
As per Performa enclosed
- (iii) Policy of deployment of contractual manpower (copies of related orders, guidelines).


प्राचार्य / Principal
केन्द्रीय विद्यालय नं.-1
Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली छावनी-110010
Sadar Bazar, Delhi Cantt-110010

Manpower deployment

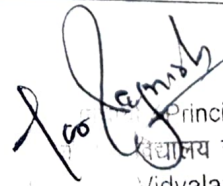
Name of the Autonomous Bodies : Kendriya Vidyalaya no.1 Delhi Cantt- 10 (First Shift)

Year	Post/Designation	Sanctioned strength (SS)	Person-in-position (PIP)	Shortfall (% to col. 3)	Contractual/Adhoc appointment, if any	Total availability (col. 4 + 6)/ (% to col. 3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2019-20	PRINCIPAL	1	1	0%	-	100%
2019-20	V. PRINCIPAL/PRINCIPAL GR-II	2	2	0%	-	100%
2019-20	HEAD MASTER	1	1	0%	-	100%
2019-20	PGT - HINDI	2	2	0%	-	100%
2019-20	PGT - ENGLISH	3	3	0%	-	100%
2019-20	PGT - SANSKRIT	-	-	0%	-	100%
2019-20	PGT - HISTORY	1	1	0%	-	100%
2019-20	PGT - ECONOMICS	2	2	0%	-	100%
2019-20	PGT - GEOGRAPHY	2	2	0%	-	100%
2019-20	PGT - PHYSICS	2	2	0%	-	100%
2019-20	PGT - CHEMISTRY	2	2	0%	-	100%
2019-20	PGT - MATHEMATICS	2	2	0%	-	100%
2019-20	PGT - BIOLOGY	1	1	0%	-	100%
2019-20	PGT - COMP. SC	2	2	0%	-	100%
2019-20	PGT COMMERSE	2	2	0%	-	100%
2019-20	TGT - HINDI	6	6	0%	-	100%
2019-20	TGT - ENGLISH	6	6	0%	-	100%
2019-20	TGT - SOCIAL STUDIES	5	5	0%	-	100%
2019-20	TGT MATHEMATICS	6	6	0%	-	100%


 Principal
 Kendriya Vidyalaya No. - 1
 Delhi Cantt - 10
 Date: 10/10/2019
 Page No: 10/10/10

2019-20	TGT -BIOLOGY	5	5	0%	-	100%
2019-20	TGT - SKT	2	2	0%	-	100%
2019-20	PRIMARY TEACHER	35	33	6%	2	35 PRT/100%
2019-20	PRT:- MUSIC	1	1	0%	-	100%
2019-20	TGT (P&HE)	1	1	0%	-	100%
2019-20	TGT - AE	1	1	0%	-	100%
2019-20	TGT - WE	1	1	0%	-	100%
2019-20	YOGA TEACHER	-	-	0%	-	100%
2019-20	LIBRARIAN	1	1	0%	-	100%
2019-20	SUPERITENDENT	1	1	0%	-	100%
2019-20	ASO	-	-	0%	-	100%
2019-20	SSA	2	2	0%	-	100%
2019-20	JSA	2	2	0%	-	100%
2019-20	LAB ASSISTANT	-	-	0%	-	100%
2019-20	SUB STAFF	8	7	20%	-	7 Sub Staff /80%
2019-20	JSA (HOSTEL)	1	1	0%	-	100%
2019-20	NURSE	1	-	100%	1	1Nurse /100%

* Payment to be made out of
own share to the Contracting Firm


Principal
विद्यालय नं. - 1
Vidyalaya No - 1
दिल्ली छावनी-110010
Delhi Cantt-110010

Proforma 1

Manpower deployment

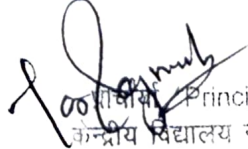
Name of the Autonomous Bodies : Kendriya Vidyalaya no.1 Delhi Cantt- 10 (Second Shift)

Year	Post/Designation	Sanctioned strength (SS)	Person-in-position (PIP)	Shortfall (% to col. 3)	Contractual/Adhoc appointment, if any	Total availability (col. 4 + 6)/ (% to col. 3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2019-20	PRINCIPAL	--	--	--	--	--
2019-20	V. PRINCIPAL/PRINCIPAL GR-II	1	1	0%	-	100%
2019-20	HEAD MASTER	1	1	0%	-	100%
2019-20	PGT - HINDI	1	1	0%	-	100%
2019-20	PGT - ENGLISH	2	2	0%	-	100%
2019-20	PGT - SANSKRIT	-	-	0%	-	100%
2019-20	PGT - HISTORY	1	1	0%	-	100%
2019-20	PGT - ECONOMICS	1	1	0%	-	100%
2019-20	PGT - GEOGRAPHY	1	1	0%	-	100%
2019-20	PGT - PHYSICS	2	2	0%	-	100%
2019-20	PGT - CHEMISTRY	2	2	0%	-	100%
2019-20	PGT - MATHEMATICS	2	2	0%	-	100%
2019-20	PGT - BIOLOGY	1	1	0%	-	100%
2019-20	PGT - COMP. SC	1	1	0%	-	100%
2019-20	PGT COMMERSE	1	1	0%	-	100%
2019-20	TGT - HINDI	6	6	0%	-	100%
2019-20	TGT - ENGLISH	6	5	17%	-	100% 83%
2019-20	TGT - SOCIAL STUDIES	5	4	20%	-	100% 80%

Principal
Kendriya Vidyalaya No - 1
मदर बाजार, दिल्ली छावनी-110010

2019 -20	TGT MATHEMATICS	6	6	0%	-	100%
2019 -20	TGT -BIOLOGY	5	4	20%	-	100%
2019 -20	TGT - SKT	2	2	0%	-	100%
2019 -20	PRIMARY TEACHER	35	29	17%	6	35 PRT/100%
2019 -20	PRT - MUSIC	1	1	0%	-	100%
2019 -20	TGT (P&HE)	1	1	0%	-	100%
2019 -20	TGT - AE	1	1	0%	-	100%
2019 -20	TGT - WE	1	1	0%	-	100%
2019 -20	YOGA TEACHER	--	--	--	-	--
2019 -20	LIBRARIAN	1	1	0%	-	100%
2019 -20	SUPERITENDENT	--	--	--	-	--
2019 -20	ASO	1	1	0%	-	100%
2019 -20	SSA	2	2	0%	-	100%
2019 -20	JSA	2	2	0%	-	100%
2019 -20	LAB ASSISTANT	-	-	-	-	-
2019 -20	SUB STAFF	8	5	37%	-	5 Sub Staff /63%
2019 -20	JSA (HOSTEL)	--	--	--	--	--
2019 -20	NURSE	--	--	--	--	--

Payment is being made out of
VVO A/c for the Contingent Fund.


Principal
केन्द्रीय विद्यालय न. - 1
Sri Aurobindo Vidyalaya No -1
दरबार बाजार, दिल्ली छावनी-110010
Dabbar Bazar, Delhi Cantt-110010

(xii) Copies of budget speech of Chief minister, Annual Budget

NIL

(xiii) Copies of all financial sanction orders

NIL

(xiv) Ranking Arrangements put in place in the department for transferring the funds to lower level formations (especially in the societies)

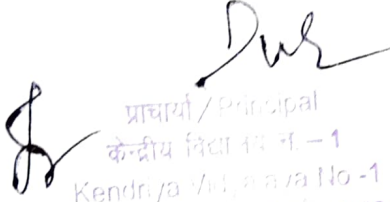
NIL

(xv) Status of receipt of utilisation certificate in respect of funds provided by the department to agencies/societies/autonomous bodies etc.

NIL

(xvi) Financial status of organisation –

Performa 6 enclosed


प्राचार्य / Principal
केन्द्रीय विद्या नं. - 1
Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली-110010
Sadar Bazar, Delhi Cantt-110010

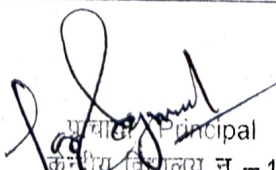
Proforma 6

Financial Status for the last three years

Name of the Autonomous Bodies: - Kendriya Vidyalaya no.1 Delhi Cantt- 10

Financial Year	Fixed Assets (sch.4)		Investments (Sch.5 &6)		Cash and Bank balances (Sch.7)		
	Addition in fixed assets during the year	Addition WIP during the year	Earmarked/ Endowment funds	others	Cash Balance	Bank Balance	FDS
2015-16	3258911/-	Nil	Nil	Nil	Nil	10410/-	Nil
2016-17	66671/-	Nil	Nil	Nil	Nil	314915/-	Nil
2017-18	408284/-	Nil	Nil	Nil	Nil	32904/-	Nil

attached copy
High copy


Principal
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Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली छावनी--110010
Sadar Bazar, Delhi Cantt-110010

केन्द्रीय विद्यालय

नं० 1 दिल्ली छावनी
नई दिल्ली- 110010

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एन एच एन एन
केन्द्रीय विद्यालय संगठन

KENDRIYA VIDYALAYA

No.1, DELHI CANTT

SADAR BAZAR ROAD

New Delhi-110010

(Under Min. of HRD, Govt. of India)

Phone: (011)- 25691083 (O/R)

एफ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Reply Memo No.05 :

- (i) Budget, release, expenditure (Revenue and capital) expenditure –
Performa 3 enclosed
- (ii) Nature of expenditure-
Performa 3(i) enclosed
- (iii) Receipt and disbursement
NIL
- (iv) Transactions from Reserve funds –
Performa 4 enclosed
- (v) Schemes wise expenditure-
Performa 5 enclosed
- (vi) Recipient-wise details of Grant-in-aid provided to branches of autonomous bodies, societies, PSUs, Authorities, NGOs, private entities, aided schools etc.-
Performa 7 enclosed
- (vii) Outcome Budget
NIL
- (viii) Orders related to delegation of financial powers in the Department/Autonomous Bodies and lower establishment
Delegation of Financial Power, as per Accounts Code of KVS Article No. 203 (Annexe-B)
- (ix) Details of bank accounts maintained by the department/DDOs/Autonomous Bodies
Union Bank of India Account No. 352702010713491 (Ist Shift School Fund Account)
Union Bank of India Account No. 352702010713493 (IInd Shift School Fund Account)
- (x) Financial statement of Receipt and expenditure of apex level Societies implementing government programme/schemes
NIL
- (xi) Copies of orders/instructions related to important policy decisions
NIL

DNR

प्राचार्य / Principal

केन्द्रीय विद्यालय नं.-1

Kendriya Vidyalaya No-1

सदर बाजार दिल्ली छावनी-110010

Phone: (011)- 25691083 (O/R)

Performa no. 3

Budget, release, expenditure (Revenue and Capital)

Name of the Autonomous Bodies: - Kendriya Vidyalaya no.1 Delhi Cantt- 10

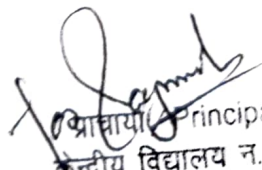
Year: 2016-17

(Rs. in crore)

Head of account	Budget provision	Expenditure	Excess (+)/Savings (-)	Details of unspent funds		Details of Bank in which unspent funds retained
				Surrender to govt.	Parked in Bank	
(1)	(2)	(4)	(5)	(6)	(7)	(8)
Personal Services	128202405/- + (12.82 Crore)	134262316/- (13.43 Crore)	-6059911/- (0.61 Crore)	-	-	--

Note: Copies of documents in support of data/information, enclosed.

- Excess expenditure made out from Fee Received


Principal
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Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली कैंट-110010
Sadar Bazar, Delhi Cantt-110010

Budget, release, expenditure (Revenue and Capital)

Name of the Autonomous Bodies: - Kendriya Vidyalaya no.1 Delhi Cantt- 10

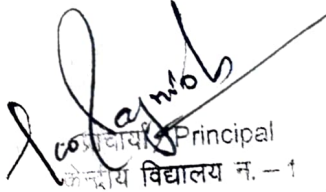
Year: 2017-18

(Rs. in crore)

Head of account	Budget provision	Expenditure	Excess (+)/Savings (-)	Details of unspent funds		Details of Bank in which unspent funds retained
				Surrender to govt.	Parked in Bank	
(1)	(2)	(4)	(5)	(6)	(7)	(8)
Personal Services	162545886/- (16.25 Crore)	166601106/- 16.66 Crore)	-4055220/- (0.41 Crore)	-	-	--

Note: Copies of documents in support of data/information, enclosed.

- Excess expenditure made out from Fee Received


 Principal
 Kendriya Vidyalaya No. - 1
 Sadar Bazar, दिल्ली छावनी-110010
 Sadar Bazar, Delhi Cantt-110010

Nature of expenditure

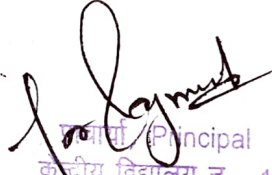
Name of the Autonomous Bodies : Kendriya Vidyalaya no.1 Delhi Cantt- 10

Year: 2016-17

(Rs. in crore)

Nature of account	Budget provision	Expenditure
(1)	(2)	(3)
1. Personal services	12.82 Crore	13.43 Crore
2. Administrative	NIL	NIL
3. Contractual services	NIL	NIL
4. GIA/Subsidies	NIL	NIL
5. Other	NIL	NIL
6. Acquisition of Capital assets	NIL	NIL

Note: (i) Copies of documents in support of data/information enclosed.


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Kendriya Vidyalaya No -1
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Sadar Bazar, Delhi Cantt-110010

Performa no. 3(i)

Nature of expenditure

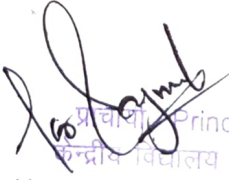
Name of the Autonomous Bodies - Kendriya Vidyalaya no.1 Delhi Cantt- 10

Year: 2017-18

(Rs. in crore)

Nature of account	Budget provision	Expenditure
(1)	(2)	(3)
1. Personal services	16.25 Crore	16.66 Crore
2. Administrative	NII	NIL
3. Contractual services	NII	NIL
4. GIA/Subsidies	NII	NIL
5. Other	NII	NIL
6. Acquisition of Capital assets	NII	NIL

Note: (i) Copies of documents in support of data/information enclosed.


Principal
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Proforma no. 4

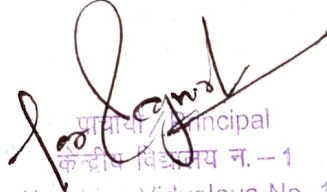
Transactions from Reserve funds

Name of Autonomous Bodies - Kendriya Vidyalaya no.1 Delhi Cantt- 10

Year:2017-18

(Rs. in crore)

Name of reserve fund/Endowment Funds/Earmarked Funds	Opening balance	Addition during the year	Expenditure	Closing balance
(1)	(2)		(3)	(4)
Corpus/Capital Funds				
Reserve and Surplus Funds				
Endowment Funds/Earmarked Funds (individual fund wise)		NIL		


Principal
केंद्रीय विद्यालय नं.-1
Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली छावनी-110010
Sadar Bazar, Delhi Cantt-110010

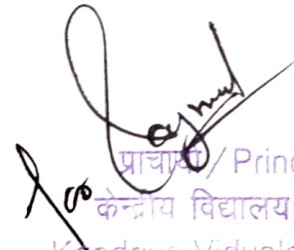
Performa no. 5
Scheme-wise expenditure

Name of Autonomous Bodies - Kendriya Vidyalaya no.1 Delhi Cantt- 10

Year: 2017-18

(Rs. in crore)

Name of scheme including any scheme of Central government	Budget provision	Release	Expenditure	Saving/excess	Surrender
(1)	(2)	(3)	(4)	(5)	(6)
		NIL			


Principal
केन्द्रीय विद्यालय न. - 1
Kendriya Vidyalaya No -1
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Sadar Bazar, Delhi Cantt-110010

Performa 7

Details of release and utilisation of Grant-in-Aid for last three years

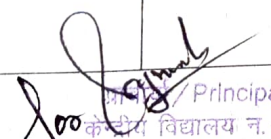
Name of Autonomous Bodies: - Kendriya Vidyalaya no.1 Delhi Cantt- 10

(Rs. in crore)

Name of the grantee institution	Year	Purpose of sanction of grant	Total expenditure of the grantee institution/recipient	Amount of Grant released	Amount of Grant utilised	Amount of unutilised grant
KV NO. 1 DELHI CANTT -10	April-2015	Pay and Allowances	20000/-	20000/- (30/04/2015 -10000/-, 30/04/2015 – 10000/-)	20000/-	
	May-2015	Pay and Allowances	800000/-	800000/- (30/05/2015-350000/ 30/05/2015-200000/-, 15/05/2015-250000/-)	800000/-	-
	June – 2015	Pay and Allowances	1000000/-	1000000/- (16/06/2015-600000/-, 30/06/2015-400000/-)	1000000/-	-
	July – 2015	Pay and Allowances	273400/-	273400/- (22/07/2015-168000/-, 31/07/2015-105400/-)	273400/-	-
	August – 2015	Pay and Allowances	1040000/-	1040000/- (31/08/2015-300000/- 31/08/2015-159000/-, 30/08/2015-159000/-, 31/08/2015-200000/-, 31/08/2015-111000/-, 31/08/2015-111000/-)	1040000/-	-
	September – 2015	Pay and Allowances	269000/-	269000/- (10/09/2015-159000/- 10/09/2015-110000/-)	269000/-	-
	October – 2015	Pay and Allowances	-	NIL	-	-

प्राचार्या / Principal
केन्द्रीय विद्यालय न. - 1
Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली छावनी-110010
Sadar Bazar, Delhi Cantt-110010

November-2015	Pay and Allowances	794000/-	794000/- (16/11/2015-30000/-, 15/11/2015-300000/-, 30/11/2015-315000/-, 6/11/2015-149000/-	794000/- 0	-
December-2015	Pay and Allowances	3820000/-	3820000/- (23/12/2015-400000/- 23/12/2015-1300000/- 23/12/2015-2000000/- 23/12/2015-120000/-	3820000/-	-
January - 2016	Pay and Allowances	780000/-	780000/- (30/01/2016-455000/- 08/01/2016-325000/-)	780000/-	-
February - 2016	Pay and Allowances	1885000/-	1885000/- (29/02/2016-435000/- 29/02/2016-100000/- 23/02/2016-350000/- 23/02/2016-1000000/-)	1885000/-	-
March - 2016	Pay and Allowances	-	-	-	-
April-2016	Pay and Allowances	8000/-	8000/- (30/04/2016-8000/-)	8000/-	-
May-2016	Pay and Allowances	1700000/-	1700000/- (09/05/2016-275000/- 27/05/2016-650000/- 16/05/2016-250000/- 31/05/2016-525000/-)	1700000/-	-
June - 2016	Pay and Allowances	410000/-	410000/- (30/06/2016-265000/- 30/06/2016-145000/-)	410000/-	-
July - 2016	Pay and Allowances	410000/-	410000/- (18/07/2016-260000/- 30/07/2016-150000/-)	410000/-	-
August - 2016	Pay and Allowances	390000/-	390000/- (31/08/2016-260000/- 31/08/2016-130000/-)	390000/-	-
September - 2016	Pay and Allowances	385000/-	385000/- (21/09/2016-255000/- 30/09/2016-130000/-)	385000/-	-
October - 2016	Pay and Allowances	377000/-	377000/- (31/10/2016-245000/- 31/10/2016 - 132000/-)	377000/-	-


Principal

केन्द्रीय विद्यालय न. - 1

Kendriya Vidyalaya No -1

सदर बाजार, दिल्ली छावनी-110010

Phone: 011-26101101

November-2016	Pay and Allowances	2105000/-	2105000/- (30/11/2016-950000/- 30/11/2016-244000/- 21/11/2016-131000/- 21/11/2016-780000/-)	2105000/-	-
December-2016	Pay and Allowances	1096000/-	1096000/- (20/12/2016-345000/- 24/12/2016-300000/- 31/12/2016-126000/- 31/12/2016-325000/-)	1096000/-	-
January - 2017	Pay and Allowances	957000/-	957000/- (12/01/2017-445000/- 23/01/2017-200000/- 24/01/2017-312000/-)	957000/-	-
February - 2017	Pay and Allowances	1071000/-	1071000/- (15/02/2017-418000/- 9/02/2017-328000/- 09/02/2017-225000/- 09/02/2017-100000/-)	1071000/-	-
March - 2017	Pay and Allowances	750000	750000/- (10/03/2017-425000/- 07/03/2017-325000/-)	750000	-
April-2017	Pay and Allowances	230000/-	230000/- (20/04/2017-220000/- 01/04/2017-10000/-)	230000/-	-
May-2017	Pay and Allowances	930000/-	930000/- (09/05/2017-500000/- 11/05/2017-430000/-)	930000/-	-
June - 2017	Pay and Allowances	414730/-	414730/- (12/06/2017-211000/- 08/06/2017-203730/-)	414730/-	-
July - 2017	Pay and Allowances	516180/-	516180/- (11/07/2017-40000/- 11/07/2017-216000/- 11/07/2017-260180/-)	516180/-	-
August - 2017	Pay and Allowances	413630/-	413630/- (31/08/2017-207000/- 31/08/2017-206630/-)	413630/-	-
September - 2017	Pay and Allowances	406080/-	406080/- (12/09/2017-209000/- 29/09/2017-207080/-)	473330/-	-
October - 2017	Pay and Allowances	429680/-	429680/- (15/10/2017-224000/- 25/10/2017-205680/-)	429680/-	-

Principal
केन्द्रीय विद्यालय नं.-1
Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली छावनी-110010

November-2017	Pay and Allowances	473330/-	473330/- (13/11/2017-223500/- 23/11/2017-56000/- 30/11/2017-193830/-)	473330/-	-
December-2017	Pay and Allowances	1048580/-	1048580/- (12/12/2017-549000/- 28/12/2017-299580/- 31/12/2017-200000/-)	1048580/-	-
January - 2018	Pay and Allowances	873230/-	873230/- (08/01/2018-555700/- 18/01/2018-317530/-)	873230/-	-
February - 2018	Pay and Allowances	821880/-	821880/- (24/02/2018-571700/- 28/02/2018-250180/-)	821880/-	-
March - 2018	Pay and Allowances	15333680/-	15333680/- (16/03/2018-505100/- 16/03/2018-8271000/- 15/03/2018-227580/- 15/03/2018-6330000/-)	15333680/-	-
		42241400/-		42241400/-	NIL



Principal
केन्द्रीय विद्यालय नं. - 1
Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली छावनी-110010
Sadar Bazar, Delhi Cantt-110010

I. 2015-2016 - 10681400

II. 2016-2017 - 9659000

III. 2017-2018 - 21901000

42241400/-

केन्द्रीय विद्यालय
न० 1, दिल्ली छावनी
नई दिल्ली- 110010



KENDRIYA VIDYALAYA

No.1, DELHI CANTT

SADAR BAZAR ROAD

New Delhi-110010

Phone: (011)- 25691083 (O/R)

Fax No. 011-25687761

e-mail: kv1delhicantt10@yahoo.co.in

Website: www.kvdc1.in

KV Code-1409. KV Station code: 239

(Under Min. of HRD, Govt. of India)

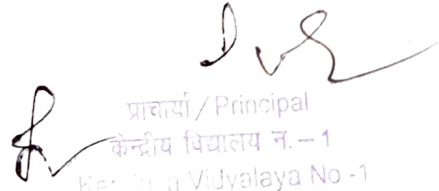
Phone: (011)- 25691083 (O/R)

एफ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Reply of Memo No.06:

- (i) Details of programmes/schemes run by the department (both centrally sponsored and centre sector schemes)
NIL
- (ii) Annual Action Plan, Perspective Plan
NIL
- (iii) Details of on-going Project
NIL
- (iv) Physical and financial progress report in respect of such programme/schemes/activities (at least of every March)
NIL
- (v) Copies of Programme/scheme guidelines
NIL


प्राचार्या / Principal
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Sadar Bazar, Delhi Cantt-110010

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एतत् सर्वं गुरुभ्यः उपायते
केन्द्रीय विद्यालय संगठन

KENDRIYA VIDYALAYA

No.1, DELHI CANTT

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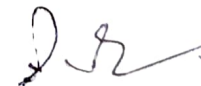
Phone: (011)- 25691083 (O/R)

एफ़ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Reply of Memo No.08:

- (1) Details of function of the Department/Office /Autonomous Bodies which involved direct public dealing with the beneficiaries/contractors
NIL
- (2) Details (number and investment of PPPs under operation and implementation
Performa No.8 enclosed
- (3) Details (number and expenditure) of NGOs involved in programme/scheme/project implementation.
Performa No. 9 enclosed
- (4) Details (number and expenditure) of societies involved in programme/scheme/project implementation.
Performa No. 9 enclosed


प्राचार्या / Principal
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Sadar Bazar, Delhi Cantt-110010

केन्द्रीय विद्यालय

KENDRIYA VIDYALAYA

1 दिल्ली छावनी
नई दिल्ली- 110010



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एफ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Reply of Memo No.07:

- (1) Department wise details of PPP projects and their developers
Performa No. 8 enclosed
- (2) Details of functions/areas in which discretionary powers are exercised along with copy of relevant orders.
NIL
- (3) Estimation
NIL
- (4) Details of expenditure on works, procurement/acquisition. PPP projects, licensing etc
NIL


प्राचार्या / Principal
केन्द्रीय विद्यालय न.-1
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सदर बाजार रोड, नई दिल्ली-110010
Sadar Bazar Road, Delhi-110010

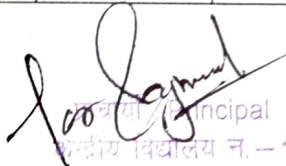
Proforma No. 8

Details of PPP projects under operation and implementation

Name of Autonomous Bodies - Kendriya Vidyalaya no.1 Delhi Cantt- 10

(Rs. in crore)

Sl. No.	Name of the PPP project	Estimated cost	Concession period	Date of selection of developer	Name of developer	Government investment including land
	On-going projects					
			NIL			
	New projects					


Principal
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Sadar Bazar, Delhi Cantt-110010

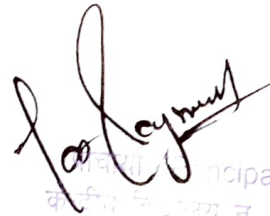
Proforma no. 9

Details of Societies and NGOs involved in programme/scheme/project implementation

Name of Autonomous Bodies - Kendriya Vidyalaya no.1 Delhi Cantt- 10

(Rs. in)

Year	Name of Society/NGO involved	Autonomous Bodies expenditure through Society/NGO
(1)	(2)	(3)
	Society	
	NIL	
	NGOs	



Principal
Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली छावनी-110010
Sadar Bazar, Delhi Cantt-110010

केन्द्रीय विद्यालय

न० 1 दिल्ली छावनी
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Phone: (011)- 25691083 (O/R)

एफ़ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Memo No.09:

- (1) Department/Directorate/Autonomous Bodies wise Direct Benefit Transfer (**Link with Proforma No. 11**)
NIL
- (2) Aadhaar linking of beneficiaries (**Link with Proforma No. 11**)
NIL
- (3) Use of e-tendering in procurement and works contracts (**Link with Proforma No. 11**)
NIL
- (4) Online monitoring and reporting of programme performance (**Link with Proforma No. 11**)
Use of GeM portal for making purchases , PFMS EAT module , Online Fees and Salary portal for monitoring of expenditure
- (5) Online delivery of certain basic services to citizens/Automation of government functions
(**Link with Proforma No. 11**)
NIL
- (6) Integrated Financial Management system (PFMS) (**Link with Proforma No. 11**)
YES EAT module of PFMS implemented



प्राचार्या / Principal
केन्द्रीय विद्यालय न. - 1
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Sadar Bazar, Delhi Cantt-110010

Proforma-11

Status of technology related controls

Name of the Autonomous Bodies - Kendriya Vidyalaya no.1 Delhi Cantt- 10

Name of the scheme/function	Total exp. Incurred during the year	Whether DBT introduced (Yes/partially/NO) (If introduced partially, pl. indicate percentage exp. (against col. 2) in which it has been introduced)	Whether Aadhar linking introduced (Yes/partially/NO) (If introduced partially, pl. indicate percentage exp. (against col. 2) in which it has been introduced)	Whether e-tendering introduced (Yes/partially/NO) (If introduced partially, pl. indicate percentage exp. (against col. 2) in which it has been introduced)	Whether MIS in place (Yes/partially/NO) (If introduced partially, pl. indicate percentage exp. (against col. 2) in which it has been introduced)	Whether online delivery of basic services to citizen put in place (Yes/partially/NO) (If introduced partially, pl. indicate percentage exp. (against col. 2) in which it has been introduced)	Whether Remote sensing/GIS/Crowd sourcing being used (Yes/partially/NO) (If introduced partially, pl. indicate percentage exp. (against col. 2) in which it has been introduced)	Whether PFMS introducing (Yes/partially/NO) (If introduced partially, pl. indicate percentage exp. (against col. 2) in which it has been introduced)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
0305	No	No	No	No	No	No	No	PFMS – PARTIALLY INTRODUCED.


 प्रिंसिपल / Principal
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 Sadar Bazar, Delhi Cantt-110010

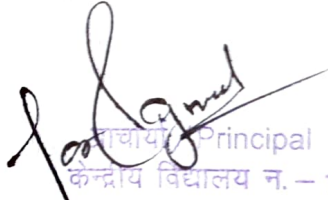
Proforma 10

Reported case of fraud/embezzlement/loss/ irregularity

Name of Autonomous Bodies: - Kendriya Vidyalaya no.1 Delhi Cantt- 10

Year	Details of cases of fraud/embezzlement/loss/irregularities reported		Total no. of cases
	Amount (In crore)	subject matter in brief (name of programme/activity etc.	
(1)	(2)	(3)	(4)
2017-18	Nil	Nil	Nil

NO cases of fraud/embezzlement/loss/irregularities reported


Principal
केन्द्रीय विद्यालय न. - 1
Kendriya Vidyalaya No -1
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Sadar Bazar, Delhi Cantt-110010

1 दिल्ली छावनी
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KENDRIYA VIDYALAYA
No.1, DELHI CANTT

SADAR BAZAR ROAD

New Delhi-110010

(Under Min. of HRD, Govt. of India)

Phone: (011)- 25691083 (O/R)

एफ CAG/KVDC1/2019-20/

Dated : 21.05.2019

Reply of Memo No.10:

- 1) Reported case of fraud/embezzlement/loss/irregularity **Proforma No. 10**
NIL
- 2) Internal audit/inspection (**Link with Proforma No. 12**)
Details as per performa 12
- 3) Quality control Mechanism (**Link with Proforma No. 13**)
NIL

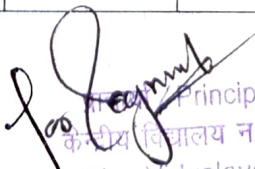
प्राचार्या / Principal
केन्द्रीय विद्यालय नं. - 1
Kendriya Vidyalaya No -1
सदर बाजार, दिल्ली छावनी-110010
Sadar Bazar, Delhi Cantt-110010

Proforma 12

Internal audit/inspection

Name of Autonomous Bodies **KV NO.1 Delhi Cantt**

Year	Internal Audit			Percentage shortage in manpower	Inspections	No. of inspection conducted
	Whether system of internal audit existed	Audits planned	Audits conducted		No. of inspections prescribed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2015-16	YES	-	<p style="text-align: center;">YES</p> <p>(for the period from 1/03/2015 to 29/02/2016 conducted on 01/03/2016 to 04/03/2016 Copy of Photocopy attached.)</p> <p>(For the Period from 01/03/2016 to 28/2/2018 conducted on 28/03/2018 to 01/04/2018 but report not yet received.)</p> <p>(For the period from 01/03/2018 to 28/02/2019 conducted on 12/03/2019 to 15/03/2019 but report not yet received.)</p>	-	-	-
2007-2014	AG AUDIT ESISTED	-	<p>YES (FOR THE PERIOD FROM 2007-2014 CONDUCTED DURING MAY 2014) Copy attached.</p>			


 Principal
 केन्द्रीय विद्यालय नं.-1
 Kendriya Vidyalaya No -1
 सदर बाजार, दिल्ली छावनी-110010
 Sadar Bazar, Delhi Cantt-110010



सत्यमेव जयते

कार्यालय महानिदेशक लेखा परीक्षा (केन्द्रीय व्यय)
Office of the Director General of Audit (Central Expenditure)
इन्द्रप्रस्थ इस्टेट, नई दिल्ली-110 002
Indraprastha Estate, New Delhi -110 002

✓ पत्र सं ए एम जी 4/ आई आर/ 3-36/K.V.No.1/2014-15/दिनांक 27.5.2014
338

सेवा में,

27 MAY

प्रान्तिय,
केन्द्रीय विद्यालय न०-१
सदर बाजार रोड, दिल्ली जैन्ट, नई दिल्ली-110010

विषय, वर्ष 2007-2014 की अवधि के लिए केन्द्रीय विद्यालय न० 1 V.... के लेखे
पर लेखापरीक्षा/निरीक्षण प्रतिवेदन। दिल्ली जैन्ट

महोदय,

उपर्यक्त उल्लिखित लेखापरीक्षा/निरीक्षण प्रतिवेदन आवश्यक कार्यवाही हेतु अनुरोध के साथ भेजी जाती है कि इस संदर्भ में आपका उत्तर निरीक्षण प्रतिवेदन की प्राप्ति के एक माह के भीतर भेजे जाए।

इस प्रतिवेदन में भाग I/II (क ख) के पैराग्राफ सं. (II क) के 1 से एवं (II ख) के 1 से 1.2 पैरों में इंगित की गई अनियमितताओं की ओर आपका ध्यान विशेष रूप से आकृष्ट किया जाता है।

भवदीय,

किरण मोंगा 27/5

वरिष्ठ लेखा परीक्षा अधिकारी(ए एम जी 4)
पत्र सं ए एम जी 4/ आई आर/ 3-36/K.V.No.1/2014-15/दिनांक 27.5.2014
इस प्रतिवेदन की प्रति प्रान्तिय, मानव संसाधन विभागाध्यक्ष, दिल्ली जैन्ट, नई दिल्ली को सूचना तथा आवश्यक कार्यवाही हेतु अग्रेषित की जाती है

वरिष्ठ लेखा परीक्षा अधिकारी(ए एम जी 4)

पत्र सं ए एम जी 4/ आई आर/

दिनांक

इस प्रतिवेदन की प्रति

को सूचना तथा आवश्यक कार्यवाही हेतु अग्रेषित की जाती है

वरिष्ठ लेखा परीक्षा अधिकारी(ए एम जी 4)

Office
I & II shift
Hand
30-5-14

27/5/14



350
25.1.18

दूरभाष न. No.- 26741252 26741256 26741270 & Faxno. 26741300
केंद्रीय विद्यालय संगठन KENDRIYA VIDYALAY SANGATHAN
दिल्ली संभाग DELHI REGION
जवाहर लाल नेहरू विश्वविद्यालय परिसर, नया महरौली मार्ग
JNU CAMPUS, NEW MEHRAULI ROAD
दूरभाष न. No.-26741252 26741256 26741270 & Faxno. 26741300

F.19038/AG Audit/Accounts/KVS/2376

दिनांक: 02-01-2018

प्राचार्य / प्राचार्या
केन्द्रीय विद्यालय
दिल्ली कैंट न.-1,
नई दिल्ली

विषय - महानिदेशक लेखापरीक्षा निरीक्षण प्रतिवेदन में उठाए गए पैराग्राफों के निपटान के संबंध में।

महोदय / महोदया

उपर्युक्त विषय पर कार्यालय महानिदेशक लेखापरीक्षा (केन्द्रीय व्यय) के पत्र संख्या AMG-IV/IR/3-6/KVS/2016-17/107 दिनांक 26.09.2017 के माध्यम से प्राप्त आपके विद्यालय के बारे में महानिदेशक लेखापरीक्षा के लेखा परीक्षा दल के द्वारा निरीक्षण प्रतिवेदनों में उठाई गई आपत्तियों / पैराग्राफों के निपटान के विवरण सलग्न किया जाता है। अतः आपसे अनुरोध है कि संबंधित बकाया सभी आपत्तियों / पैराग्राफों के उत्तर के संबंध में सभी संबंधित दस्तावेज इस कार्यालय में पत्र प्राप्ति के एक महीने के अंदर उपलब्ध कराए ताकि बकाया मामलों का निपटान हो सके।

S.No.	Years	Total Paras (Outstanding)	Total Para Settled	Para still Outstanding
1.	1991-95	02 (2,5)	01 (2)	01 (5)
2.	1995-04	03 (1 of Part-IIA,3,9)	00	03 (1 of Part-IIA,3,9)
3.	2004-07	09 (2,3,4,5,6,7,8,9,11)	04 (7,8,9,11)	05 (2,3,4,5,6,)
4.	2007-14	12 (1,2,3,4,5,6,7,8,9,10,11,12)	04 (4,10,11,12)	08 (4,5,6,7,8,9) ३,३
			Total	17

तदनुसार, कॉलम 5 में दर्शाये गए बकाया पैरों का जबाब तुरंत annotated फॉर्म में भरकर इस कार्यालय के माध्यम से महानिदेशक लेखापरीक्षा को एक महीने के अंदर भिजवाए।

भवदीया
सिंधी
(संतोष मिर्धा)
उपायुक्त

सलग्न - उपरोक्त
प्रतिलिपि -

- संयुक्त आयुक्त (वित्त), के.वी.सं.(मुं) नई दिल्ली को सूचनार्थ प्रेषित।
- वरिष्ठ लेखापरीक्षा आधिकारी, (ए.एम.जी-IV), कार्यालय महानिदेशक लेखापरीक्षा (केन्द्रीय व्यय), इन्द्रप्रस्थ इस्टेट, नई दिल्ली - 110002 को आपके पत्रांक सं AMG-IV/IR/3-6/KVS/2016-17/107 दिनांक 26.09.2017 के संदर्भ में सूचनार्थ प्रेषित।

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केन्द्रीय विद्यालय संगठन, KENDRIYA VIDYALAYASANGATHAN

दिल्ली संभाग, DELHI REGION

जवाहर लाल नेहरू विश्वविद्यालय परिसर, नया महरौली मार्ग
JNU CAMPUS, NEW MEHRAULI ROAD
नई दिल्ली, NEW DELHI - 110067-01

दूरभाष न. No.-26741252, 26741256, 26741270 & Fax No. 26741300

F.190223/ 9/2008/ 1409/आई.ए./के.वि.सं.(दि.सं.)/ 14302 दिनांक: -- 6-9-16

प्राचार्य,
केन्द्रीय विद्यालय


नया महरौली दिल्ली

विषय: केन्द्रीय विद्यालय नया महरौली दिल्ली केन्द्र की आंतरिक लेखा परीक्षा प्रतिवेदन का प्रेषण।
अवधि 1-3-15 से 29-2-16 तक

महोदया/ महोदय

आपके विद्यालय के आंतरिक लेखा परीक्षा प्रतिवेदन का प्रेषण करते हुए आपसे अनुरोध है कि उक्त प्रतिवेदन में दर्ज आपत्तियों पर उचित कार्यवाही करके अपने उत्तर इस प्रतिवेदन की प्राप्ति के एक माह के अंतर्गत इस कार्यालय को प्रेषित करें

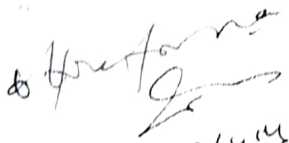
भवदीय

(ओ.एस. श्याम) 
वित्त अधिकारी

संलग्नक:- यथा उपरोक्त

प्रति: -

उपयुक्त (वित्त), केन्द्रीय विद्यालय संगठन (मुख्यालय), शहीद जीत सिंह मार्ग, नई दिल्ली को प्रतिवेदन की प्रति के साथ प्रस्तुत।


13/4/16

केन्द्रीय विद्यालय न.1, दिल्ली छावनी (दोनों पाली, प्रथम व द्वितीय) की आंतरिक लेखा परीक्षा रिपोर्ट (दिनांक 01-03-15 से 29-02-2016 तक की अवधि)

प्रस्तावना केन्द्रीय विद्यालय न. 1 दिल्ली छावनी (प्रथम व द्वितीय) की आंतरिक लेख परीक्षा रिपोर्ट विद्यालय में उपलब्ध लेख दस्तावेजों के आधार पर 01-03-2015 से 29-02-2016 तक की आंतरिक लेखा परीक्षा के आधार पर तैयार की गई है। श्री जी.एस. अग्रवाल सहायक, केन्द्रीय विद्यालय संगठन, क्षेत्रीय कार्यालय, दिल्ली के मार्गदर्शन में लेखा-परीक्षा दिनांक 01-03-2016 से 04-03-2016 तक (08 कार्य दिवसों) किया गया। जिसके निम्न सदस्य हैं:-

1. श्री सुशील जोशी, सहायक, केन्द्रीय विद्यालय, न: 2 दिल्ली छावनी
2. श्री जय भगवान, सहायक, केन्द्रीय विद्यालय, सैनिक विहार
3. श्री पी एस. सैनी, प्रवर श्रेणी लिपिक, केन्द्रीय विद्यालय, केएनएन, गाजियाबाद

पदधारक:-

क्र. संख्या	अधिकारी का नाम	पदनाम	अवधि
1	श्रीमती हुस्ना बानो	प्राचार्य, (आ. एवं वित्त अधिकारी)	04-06-2011 से 17-09-2015
2	श्रीमति भारती कूकल	प्राचार्य, (आ. एवं वित्त अधिकारी)	18-09-2015 से 09-11-2015
3	श्री आर. के. दुबे	उप-प्राचार्य, (आ. एवं वित्त अधिकारी)	10-11-2015 से 31-12-2015
4	श्रीमती विमलाश्रीनिवासन	प्राचार्य, (आ. एवं वित्त अधिकारी)	01-01-2016 से अभी तक
5	श्री गजेंद्र सिंह राजावत	प्रवर श्रेणी लिपिक, (रोकडिया प्रथम पाली)	25-10-2013 से अभी तक
6	श्री हरेन्द्र प्रसाद	सहायक, (रोकडिया द्वितीय पाली)	31-03-2013 से अभी तक

केन्द्रीय विद्यालय न. 1, दिल्ली छावनी की स्थापना सन 1963 में अपने भवन में कक्षा 8वीं तक के विद्यार्थी को शिक्षा प्रदान करने के लिए की गई थी। अब विद्यालय में कक्षा-12 तक के विद्यार्थी (दोनों पाली) में शिक्षा प्राप्त कर रहे हैं। प्रथम पाली में अब कक्षा-10 में 06 सैक्शन, कक्षा 11 में 06 तथा कक्षा-12 में 06 सैक्शन है। द्वितीय पाली में कक्षा-9 तक 05 और कक्षा 10 से कक्षा-12 में 04 सैक्शन है।

यह लेखा रिपोर्ट विद्यालय द्वारा उपलब्ध कराकर दस्तावेजों और प्रदत्त सूचना के आधार पर तैयार की गई है। किसी प्रकार की तर्कहीन/असंभव तथा गलत सूचना नहीं प्रस्तुत की गई तथा जानकारी की जिम्मेदारी लेखा-परीक्षा की नहीं है, यह रिपोर्ट विद्यालय के प्राचार्य तथा कार्यालय कर्मचारियों के साथ विचार-विमर्श करने के उपरांत ही तैयार की गई है।

31 जुलाई (प्रथम एवं द्वितीय पाली) तक विद्यार्थी के नामांकन की स्थिति

क्र. संख्या	वर्ष	संख्या (प्रथम पाली)	संख्या (द्वितीय पाली)	कुल योग
1	2015	3105	2179	5284

भाग-1 (रिकार्ड जो प्रस्तुत नहीं किया गया अथवा नहीं तैयार किया गया)

(क) रिकार्ड को नहीं बनाया गया:

शून्य



F. NO. 190228.1-43-2018-19-KVS (DR)/बैसाकार्यक्रम

दिनांक: 01-02-2019

कार्यालयआदेश

निम्नलिखित विद्यालयों का आंतरिक लेखा परिक्षण का विवरण इस प्रकार है।

S.No	विद्यालय का नाम	आंतरिक लेखा की अवधि	कब से कब तक करना है	पार्टी के नाम
01	KV Rangpuri	Oct. 2017 to Jan. 2019	06.02.2019 to 08.02.2019	1. Smt. Shivani Suneja, FO, KVS Delhi 2. Sh. Pradeep Kapil, ASO, KV Gole Market 3. Sh. D.K.Gupta, ASO, KV Pushp Vihar 4. Sh. S.P.Dange, ASO, KV Paschim Vihar
02	KV Pragati Vihar (I & II Shift)	Jan. 2018 to Jan. 2019	05.02.2019 to 08.02.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. R.K.Verma, SSA, KV Shahdara 4. Sh. S.K.Bhatt, ASO, KV Tughalkabad
03	KV SPG Dwarka	Jan. 2018 to Jan. 2019	05.02.2019 to 07.02.2019	1. Sh. Subodh Bhardwaj, ASO & Incharge, RO Delhi 2. Sh. Sushil Joshi, ASO, KV No. 2, Delhi Cantt. 3. Sh. Dharender, SSA, KV Andrewsganj
04	KV Sainik Vihar (I & II Shift)	Jan. 2018 to Jan. 2019	19.02.2019 to 22.02.2019	1. Sh. Gopal Katiyal, ASO & Incharge, KVS RO Delhi 2. Ms.Geeta Mishra, SSA, KV Janakpuri 3. Sh. F.C.Bajaj, ASO, KV Sec-8 Rohini 4. Smt. Shashi Bhanot, ASO, KVS RO Delhi
05 + 06	KV Khichripur (I & II Shift) & Shahdara	Jan. 2018 to Jan. 2019	18.02.2019 to 21.02.2019	1. Smt. Shivani Suneja, FO, KVS Delhi 2. Sh. N.K.Srivastava, ASO, KV AGCR Colony 3. Sh. D.N.Sharma, SSA, KV Pragati Vihar 4. Smt. Chandra Kanta, ASO, KVS Vigyan Vihar 5. Sh. Priyank Goel, SSA, KV Sector-8 Rohini
07	KV AFS Tughlakabad (I & II Shift)	Jan. 2018 to Jan. 2019	19.02.2019 to 22.02.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. Pradeep Kapil, ASO, KV Gole Market 4. Sh. Harendra, ASO, KV No.1, Delhi Cantt.
08	KV NTPC Badarpur	Jan. 2018 to Jan. 2019	27.02.2019 to 01.03.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. R.K.Verma, SSA, KV Shahdara
09	KV No. 3 Delhi Cantt. (I & II Shift)	Jan. 2018 to Feb. 2019	05.03.2019 to 08.03.2019	1. Sh. Subodh Bhardwaj, ASO & Incharge, RO Delhi 2. Sh. M.C.Joshi, SSA, KV No.1 Delhi Cantt. 3. Sh. Pradeep Kapil, ASO, KV Gole Market 4. Sh. D.K.Gupta, ASO, KV Pushp Vihar
10	KV Pitampura (I & II Shift)	Feb. 2018 to Feb. 2019	05.03.2019 to 08.03.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. R.K.Jain, SSA, KV Rangpuri 4. Sh. Manoj Kumar Sharma, ASO, KV Sec-3, Rohini
11	KV Sector-2 RK Puram (I & II Shift)	Dec. 2017 to Jan. 2019	05.03.2019 to 08.03.2019	1. Smt. Shivani Suneja, FO, KVS Delhi 2. Sh. Sushil Joshi, ASO, KV No.2, Delhi Cantt. 3. Smt. Chandra Kanta, ASO, KVS Vigyan Vihar 4. Sh. Bhure Ram, SSA, KV Keshav Puram 5. Smt. Neena Kaul, SSA, KV Gole Market
12	KV Vikaspuri (I & II Shift)	Jan. 2018 to Jan. 2019	12.03.2019 to 15.03.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. Dinesh Kumar, SSA, KV Sec-8 Rohini 4. Sh. K.K.Rajpal, ASO, KV Janakpuri

Office
Signature
01/02/19



13
Delhi Ca
(I & II Shift)
14
KV Vigyan
Vihar (I
Shift)

F.No. 190228/1-43/2018-19-KVS (DR)/दीर्घकार्यक्रम/

दिनांक: 01-02-2019

कार्यालय आदेश

निम्नलिखित विद्यालयों का आंतरिक लेखा परिक्षण का विवरण इस प्रकार है।

S.No.	विद्यालय का नाम	आंतरिक लेखा की अवधि	कब से कब तक करना है	पार्टी के नाम
01	KV Rangpuri	Oct. 2017 to Jan. 2019	06.02.2019 to 08.02.2019	1. Smt. Shivani Suneja, FO, KVS Delhi 2. Sh. Pradeep Kapil, ASO, KV Gole Market 3. Sh. D.K.Gupta, ASO, KV Pushp Vihar 4. Sh. S.P:Dange, ASO, KV Paschim Vihar
02	KV Pragati Vihar (I & II Shift)	Jan. 2018 to Jan. 2019	05.02.2019 to 08.02.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. R.K.Verma, SSA, KV Shahdara 4. Sh. S.K.Bhatt, ASO, KV Tughalkabad
03	KV SPG Dwarka	Jan. 2018 to Jan. 2019	05.02.2019 to 07.02.2019	1. Sh. Subodh Bhardwaj, ASO & Incharge, RO Delhi 2. Sh. Sushil Joshi, ASO, KV No. 2, Delhi Cantt. 3. Sh. Dharender, SSA, KV Andrewsganj
04	KV Sainik Vihar (I & II Shift)	Jan. 2018 to Jan. 2019	19.02.2019 to 22.02.2019	1. Sh. Gopal Katiyal, ASO & Incharge, KVS RO Delhi 2. Ms.Geeta Mishra, SSA, KV Janakpuri 3. Sh. F.C.Bajaj, ASO, KV Sec-8 Rohini 4. Smt. Shashi Bhanot, ASO, KVS RO Delhi
05 + 06	KV Khichripur (I & II Shift) & Shahdara	Jan. 2018 to Jan. 2019	18.02.2019 to 21.02.2019	1. Smt. Shivani Suneja, FO, KVS Delhi 2. Sh. N.K.Srivastava, ASO, KV AGCR Colony 3. Sh. D.N.Sharma, SSA, KV Pragati Vihar 4. Smt. Chandra Kanta, ASO, KVS Vigyan Vihar 5. Sh. Priyank Goel, SSA, KV Sector-8 Rohini
07	KV AFS Tughlakabad (I & II Shift)	Jan. 2018 to Jan. 2019	19.02.2019 to 22.02.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. Pradeep Kapil, ASO, KV Gole Market 4. Sh. Harendra, ASO, KV No.1, Delhi Cantt.
08	KV NTPC Badarpur	Jan. 2018 to Jan. 2019	27.02.2019 to 01.03.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. R.K.Verma, SSA, KV Shahdara
09	KV No. 3 Delhi Cantt. (I & II Shift)	Jan. 2018 to Feb. 2019	05.03.2019 to 08.03.2019	1. Sh. Subodh Bhardwaj, ASO & Incharge, RO Delhi 2. Sh. M.C.Joshi, SSA, KV No.1 Delhi Cantt. 3. Sh. Pradeep Kapil, ASO, KV Gole Market 4. Sh. D.K.Gupta, ASO, KV Pushp Vihar
10	KV Pitampura (I & II Shift)	Feb. 2018 to Feb. 2019	05.03.2019 to 08.03.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. R.K.Jain, SSA, KV Rangpuri 4. Sh. Manoj Kumar Sharma, ASO, KV Sec-3, Rohini
11	KV Sector-2 RK Puram (I & II Shift)	Dec. 2017 to Jan. 2019	05.03.2019 to 08.03.2019	1. Smt. Shivani Suneja, FO, KVS Delhi 2. Sh. Sushil Joshi, ASO, KV No.2, Delhi Cantt. 3. Smt. Chandra Kanta, ASO, KVS Vigyan Vihar 4. Sh. Bhure Ram, SSA, KV Keshav Puram 5. Smt. Neena Kaul, SSA, KV Gole Market
12	KV Vikaspuri (I & II Shift)	Jan. 2018 to Jan. 2019	12.03.2019 to 15.03.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. Dinesh Kumar, SSA, KV Sec-8 Rohini 4. Sh. K.K.Rajpal, ASO, KV Janakpuri

Office
Signature
01/02/19

13	KV No.1, Delhi Cantt. (I & II Shift)	Feb. 2018 to Feb. 2019	12.03.2019 to 15.03.2019	1. Sh. Subodh Bhardwaj, ASO & Incharge, RO Delhi 2. Sh. Pradeep Kapil, ASO, KV Gole Market 3. Sh. Manphool, SSA, KV Pushp Vihar 4. Sh. Pradeep, ASO, KV Masjid Moth
14	KV Vigyan Vihar (I & II Shift)	Feb. 2018 to Feb. 2019	18.03.2019 to 22.03.2019 (Except 21.03.2019 Holiday)	1. Smt. Shivani Suneja, FO, KVS Delhi 2. Sh. Regi John, ASO, KV AGCR Colony 3. Smt. Rekha Arora, SSA, KV Khichripur 4. Sh. D.N.Sharma, SSA, KV Pragati Vihar
15	KV Sec-22 Rohini	Feb. 2018 to Feb. 2019	18.03.2019 to 20.03.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. Radhey Shyam, SSA, KV Sec-28 Rohini
16	KV No.2 Delhi Cantt. (I & II Shift)	Feb. 2018 to Feb. 2019	25.03.2019 to 28.03.2019	1. Sh. G.S.Agarwal, ASO & Incharge, KVS RO Delhi 2. Sh. P.S.Saini, ASO, KV AGCR Colony 3. Sh. Bhopal Singh, SSA, KV Sainak Vihar 4. Sh. R.K.Jain, SSA, KV Rang Puri
17	KV Sec-8 RKPuram (I & II Shift)	Feb. 2018 to Feb. 2019	25.03.2019 to 28.03.2019	1. Sh. Subodh Bhardwaj, ASO & Incharge, RO Delhi 2. Sh. Pradeep Kapil, ASO, KV Gole Market 3. Sh. Harish Gandhi, SSA, KV Pushp Vihar 4. Sh. N.S.Bisht, ASO, KV No.3 Delhi Cantt.
18	KV Old JNU Campus	Feb. 2018 to Feb. 2019	25.03.2019 to 28.03.2019	1. Smt. Shivani Suneja, FO, KVS Delhi 2. Sh. Prince, JSA, KV Sec-5, Dwarka 3. Smt. Chandra Kanta, ASO KV Vigyan Vihar 4. Sh. Atul Gupta, SSA, KV Tagore Garden 5. Sh. Geeta Mishra, SSA, KV Janakpuri

वित्त अधिकारी उपरोक्त केंद्रीय विद्यालयों के आंतरिक लेखा परिक्षण की अवधि में एक दिन जाकर जांच करेंगी।
के.वि.एस. नियमों के अनुसार उपरोक्त यात्रा भत्ता/दैनिक भत्ता के पात्र होंगे।

समीक्षा
(संतोष मिर्धा)
उपायुक्त

वितरण:-

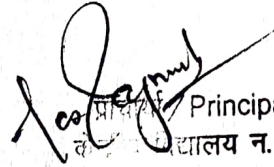
- संयुक्त आयुक्त (वित्त) को सूचनाार्थ।
- सभी संबंधित प्राचार्यों के.वी. रंगपुरी, प्रगति विहार, एसपीजी द्वारका, खिचरिपुर, शाहदरा, तुगलकाबाद, एनटीपीसी बदरपुर, न-3 दिल्ली कैंट, पीतमपुरा, से-2 द्वारका, विकासपुरी, न.-1 दिल्ली कैंट, विज्ञान विहार, से.-22 रोहिणी, न.-2 दिल्ली कैंट, से.-8 आर. के. पुरम, जेएनयू कैम्पस को इस निर्देश के साथ कि वे सभी दस्तावेजों/रिकॉर्ड की फोटोकॉपी लेखा परीक्षा दल को उपलब्ध कराएं।
- प्राचार्यों के.वी. पश्चिम विहार, तुगलकाबाद, न.2 दिल्ली कैंट, न.3 दिल्ली कैंट, न.1 दिल्ली कैंट, टैगोर गार्डन, प्रगति विहार, एड्रजगंज, पुष्प विहार, से.-8 रोहिणी, शाहदरा, विज्ञान विहार, गोल मार्केट, एजीसीआर कॉलोनी, रंगपुरी, जनकपुरी से.-8 रोहिणी, से.-3 रोहिणी, मस्जिद मोठ, खिचरिपुर, से.-28 रोहिणी, सैनिक विहार, से.-5 द्वारका को इस निर्देश के साथ कि वे संबंधित कर्मचारी को उपरोक्त लेखा परीक्षा कार्य हेतु कार्यभार मुक्त करें।
- सभी संबंधित कर्मचारीयों को इस निर्देश के साथ कि वे कार्य स्थल पर सही समय पर रिपोर्ट करें।
- प्रशा0 अधिकारी. के.वी.एस (क्ष0का0), दिल्ली

Proforma 13

Quality control Mechanism

Name of the Autonomous Bodies/ - Kendriya Vidyalaya no.1 Delhi Cantt- 10

Whether mechanism for quality testing of supplies/services/works has been put in place in the department/office? (Y/N)	NO
Whether required no. of tests are being carried out (Y/N)	NO
Adequacy of manpower (indicate percentage shortage)	NO
Adequacy of equipment (Y/N)	NO


Principal
केंद्रीय विद्यालय न. - 1
Kendriya Vidyalaya No -1
सदर बाजार दिल्ली छावनी-110010
Sadar Bazar, Delhi Cantt-110010

KENDRIYA VIDYALAYA SANGATHAN
REGIONAL OFFICE
DELHI-110067.

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No. 190333/19-10/2016-KVS (DR) / 685 - 690

Dated: 31.07.2018
PROFORMA-B

REVISED

The sanction of various posts/cadres in teaching and non-teaching staff and the opening of new classes/sections in KV, No. 1, Delhi Cantt. (2nd Shift) for the session 2018-19 has been accorded by the Commissioner KVS as per the details:

CLASS	2017-18	2018-19	Additions (+)	Reductions (-)
I	5	6	1	
II	5	6	1	
III	5	6	1	
IV	5	6	1	
V	5	6	1	
VI	5	6	1	
VII	5	6	1	
VIII	5	6	1	
IX	5	6	1	
X	5	5		
XI(Sc)	6	5		
XI(Hum)	2	2		
XI(Comm)	1	1		
XII(Sc)	1	1		
XII(Hum)	2	2		
XII(Comm)	1	1		
XIII(Comm)	1	1		

Name of the Post	2017-18	2018-19	Additions (+)	Reductions (-)
1. Principal				
2. V-Principal/Principal Gr-II				
3. Headmaster			01	
4. A) PGT Humanities	1	1	01	
(i) Hindi				
(ii) English	1	1	01	
(iii) Sanskrit	2	2	02	
(iv) History				
(v) Economics	1	1	01	
(vi) Geography	1	1	01	
B) FGT Science	1	1	01	
(i) Physics				
(ii) Chemistry	2	2	02	
(iii) Mathematics	2	2	02	
(iv) Biology	1	1	01	
C) PGT (Comp. Sc)	1	1	01	
D) PGT Commerce	1	1	01	
5. A) TGT Humanities				
(i) Hindi				
(ii) English	5	6	05	1
(iii) Sanskrit	5	6	05	1
(iv) Social Studies	2	2	02	01
B) TGT Science	4	6	05	1
(i) Mathematics				
(ii) Biology	5	6	06	1
6. Primary Teacher	4	6	04	1
Other Categories of Staff (Teaching)	30	36	29	06
PRT (Music)	1			
TGT (Physical & Health Education)	1	1	01	
TGT (Art Education)	1	1	01	
TGT (Work Experience)	1	1	01	
Yoga Teacher	1	1	01	
Librarian	0	0		
Non Teaching	1	1	01	
Superintendent				
Assistant Section Officer				
Senior Secretariat Assistant	1	1	01	
Junior Secretariat Assistant	1	2	02	1
Lab Assistant	2	2	02	
Sub Staff (Lab.)				
Sub Staff	3	3	03	
Hostel Staff	7	9	02	01
Senior Secretariat Assistant				
Junior Secretariat Assistant				
Nurse				
Sub Staff				

* out of 9 sub staff, 4 are for outsourcing and 5 regular sub staff.

- Copy to:
1. Joint Commissioner (Acad.), KVS (HQ), New Delhi
 2. The Deputy Commissioner (Acad.), KVSHQ, New Delhi
 3. The Principal, Kendriya Vidyalaya, No. 1, Delhi Cantt. (2nd Shift)
 4. Estt./III Section, KVS (HQs)
 5. EE, KVS (HQ)
 6. Guard File

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11/5/18

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(Santosh Mirza)